



School District of Glenwood City

850 MAPLE STREET
GLENWOOD CITY, WI 54013

HOME OF THE HILLTOPPERS

August 2017

Dear District Resident,

The Budget Hearing for the School District of Glenwood City is scheduled for Monday, September 11, 2017 at 7:00 P.M. in the board room. The Annual Meeting will follow, beginning at about 7:30. The school board is charged by statute with the care, control and management of the property and affairs of the school district. However, this charge is subject to the authority vested in the annual school meeting. We welcome you to attend. A summary of the information to be presented will be available on our district website at www.gcsd.k12.wi.us. In addition, you may request a hard copy of the information by contacting the district office at 715-265-4757.

We continue to maintain relatively stable student enrollment numbers, even though our trend shows some decline. The equalized valuation of the district is anticipated to increase slightly above the state average. Both of these factors coupled with fiscally responsible spending help maintain state aid dollars without large additional impacts on local taxation. Although the final certification of state aid doesn't occur until mid-October and we don't know this year's property evaluation, we are estimating a stable mill rate. The recommended total tax levy will be \$2,490,307 to support the proposed budget, including general operations, debt service, and community education.

The School Board has done a tremendous job managing the integrity and longevity of the school budget. The state does not disburse aid until November, even though we start incurring expenses in July. As a result, many districts are forced to do a short term borrowing process in order to pay operational expenses before aid allocation occurs. This will be the seventh year in a row that the district will not need to short-term borrow to pay for our operational costs.

We continue to improve the safety, security, and efficiency of our buildings while proactively maintaining them for long-term utilization. It is a great time to be a Topper. Our students, staff, parents, and community members together demonstrate excellence in education.

Thank you for your support.

Superintendent of Schools

GC Schools – A Proudful Community

TIM JOHNSON, SUPERINTENDENT
District Office
715-265-4757

PATRICK GRETZLOCK, PRINCIPAL
Middle / High School Office
715-265-4266

ELIZABETH HALTINER, PRINCIPAL
Elementary Office
715-265-4231

NICOLE BRITE, DIRECTOR OF ATHLETICS,
PUPIL SERVICES & SPECIAL EDUCATION
715-265-7120

SCHOOL DISTRICT OF GLENWOOD CITY

NOTICE OF ANNUAL MEETING

[SECTION 120.08(1)]

Notice is hereby given to qualified electors of the School District of Glenwood City, that the Annual Meeting of said district for the transaction of business will be held in the Board Room #404 on Monday, the 11th day of September 2017, at 7:30 p.m.

Dated this 30th day of August 2017.

Lori Klinger
District Clerk

SCHOOL DISTRICT OF GLENWOOD CITY

NOTICE OF ANNUAL MEETING

[SECTION 120.08(1)]

Notice is hereby given to qualified electors of the School District of Glenwood City, that the Annual Meeting of said district for the transaction of business will be held in the Board Room #404 on Monday, the 11th day of September 2017, at 7:30 p.m.

Dated this 6th day of September 2017.

Lori Klinger
District Clerk

ANNUAL MEETING
ORDER OF BUSINESS
SCHOOL DISTRICT OF GLENWOOD CITY
MONDAY, SEPTEMBER 11, 2017
Wis. § [SECTION 120.08(1)]

Notice is hereby given to the electorate residing within the boundaries of the School District of Glenwood City that the Annual Meeting will take place on Monday, September 11, 2017, at 7:30 p.m. in the Board Room #404, of the high school. The following items will be presented for consideration.

- I. MEETING CALLED TO ORDER. Dr. Lisa Kaiser, President
- II. PROOF of publication
- III. ELECT A CHAIRPERSON FOR THE ANNUAL MEETING. Ask for nominations.
- IV. APPROVE AGENDA
- V. MINUTES OF LAST MEETING. Minutes were approved at the end of last year's meeting and are not read.
- VI. TREASURER'S REPORT. John Logghe, Board Treasurer
- VII. EXPLANATION OF THE BUDGET AND PROPOSED TAX LEVY. Tim Johnson, Superintendent.
- VIII. VOTE to accept a tax levy for the 2017-18 school year to support the proposed budget, which includes General Operations and Debt Service.
- IX. CONSENT AGENDA
 - a. Set Board Member Salaries: Re-authorize \$50 for Board members participating in any special Board or Committee Meetings beyond the regular monthly Board/Committee Meetings.
 - b. Board Members' Travel Expense: Approve payment to Board members on official school district business for actual travel expenses including room and board; and per diem of \$40 per day when traveling away from the District.
 - c. Give authority to the Board to defend or prosecute any action in which the District is implicated and to hire proper personnel for such action.
 - d. Give authority to the Board of Education to set the Annual Meeting date other than the 4th Monday in July, when necessary.
 - e. Provide student accident insurance with district funds (only advisory to the Board)
- X. DISTRICT GOALS (Administrative Team)
- XI. CLERK OR DESIGNEE READS THE MINUTES AND VOTES FOR ACCEPTANCE
- XII. ADJOURN

SCHOOL DISTRICT OF GLENWOOD CITY

NOTICE OF BUDGET HEARING

(Section 65.90(4))

Notice is hereby given to the qualified electors of the School District of Glenwood City that the budget hearing will be held in the Board Room #404, on the 11th day of September 2017, at 7:00 p.m.

Detailed copies of the budget are available for inspection in the District office at 850 Maple Street; Glenwood City, WI 54013.

Dated this 30th day of August 2017.

Lori Klinger
District Clerk

SCHOOL DISTRICT OF GLENWOOD CITY

NOTICE OF BUDGET HEARING

(Section 65.90(4))

Notice is hereby given to the qualified electors of the School District of Glenwood City that the budget hearing will be held in the Board Room #404, on the 11th day of September 2017, at 7:00 p.m.

Detailed copies of the budget are available for inspection in the District office at 850 Maple Street; Glenwood City, WI 54013.

Dated this 6th day of September 2017.

Lori Klinger
District Clerk

BUDGET HEARING
SCHOOL DISTRICT OF GLENWOOD CITY
GLENWOOD CITY, WI 54013
Wis. § (Section 65.90(4))

AGENDA

MONDAY, September 11, 2017
7:00 P.M.

The Board of Education, School District of Glenwood City, will hold its annual Budget Hearing for the School District of Glenwood City in the Board Room #404, on Monday, September 11, 2017, at 7:00 p.m. The following items will be presented for consideration at that time:

- I. Meeting called to order by President, Dr. Lisa Kaiser
- II. Roll call (informal)
- III. Approval of agenda
- IV. Presentation of proposed 2017-18 budget by Superintendent, Tim Johnson
- V. Discussion and possible revisions by the Board of Education
- VI. Approval of proposed budget
- VII. Adjournment

Date: June 2017

BUDGET PUBLICATION, 2017-18
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
Beginning Fund Balance	1,570,814.18	1,570,909.87	1,647,963.35
Ending Fund Balance	1,570,909.87	1,647,963.35	1,647,963.35
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,622,961.44	1,616,181.95	1,686,250.00
Inter-district Payments (Source 300 + 400)	266,626.76	351,855.00	385,000.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	5,688,464.85	5,857,395.68	6,208,383.00
Federal Sources (Source 700)	141,364.65	116,954.11	116,861.00
All Other Sources (Source 800 + 900)	35,293.42	59,106.31	54,432.00
TOTAL REVENUES & OTHER FINANCING SOURCES	7,754,711.12	8,001,493.05	8,450,926.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	3,772,695.07	3,857,662.99	3,945,394.00
Support Services (Function 200 000)	2,609,975.80	2,669,639.05	2,807,517.00
Non-Program Transactions (Function 400 000)	1,371,944.56	1,397,137.53	1,698,015.00
TOTAL EXPENDITURES & OTHER FINANCING USES	7,754,615.43	7,924,439.57	8,450,926.00

SPECIAL PROJECTS FUND	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
Beginning Fund Balance	92,602.88	106,259.69	105,469.29
Ending Fund Balance	106,259.69	105,469.29	105,469.29
REVENUES & OTHER FINANCING SOURCES	1,271,991.63	1,240,421.77	1,284,580.00
EXPENDITURES & OTHER FINANCING USES	1,258,334.82	1,241,212.17	1,284,580.00

DEBT SERVICE FUND	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
Beginning Fund Balance	271,462.23	223,294.22	223,643.49
Ending Fund Balance	223,294.22	223,643.49	216,106.49
REVENUES & OTHER FINANCING SOURCES	647,898.62	817,499.60	726,450.00
EXPENDITURES & OTHER FINANCING USES	696,066.63	817,150.33	733,987.00

CAPITAL PROJECTS FUND	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
Beginning Fund Balance	9,396,096.88	6,476,817.09	268,813.54
Ending Fund Balance	6,476,817.09	268,813.54	268,813.54
REVENUES & OTHER FINANCING SOURCES	83,342.83	64,898.91	0.00
EXPENDITURES & OTHER FINANCING USES	3,002,622.62	6,272,902.46	0.00

FOOD SERVICE FUND	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
Beginning Fund Balance	33,179.06	18,841.69	33,845.35
Ending Fund Balance	18,841.69	33,845.35	33,845.35
REVENUES & OTHER FINANCING SOURCES	275,032.63	278,496.87	286,528.00
EXPENDITURES & OTHER FINANCING USES	289,370.00	263,493.21	286,528.00

COMMUNITY SERVICE FUND	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
Beginning Fund Balance	40,903.72	33,263.82	73,936.15
Ending Fund Balance	33,263.82	73,936.15	73,936.15
REVENUES & OTHER FINANCING SOURCES	23,914.00	70,983.00	101,725.00
EXPENDITURES & OTHER FINANCING USES	31,553.90	30,310.67	101,725.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
GROSS TOTAL EXPENDITURES -- ALL FUNDS	13,032,563.40	16,549,508.41	10,857,746.00
Interfund Transfers (Source 100) - ALL FUNDS	886,533.16	890,398.84	1,052,719.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	12,146,030.24	15,659,109.57	9,805,027.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		28.92%	-37.38%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
General Fund	1,574,505.00	1,574,502.00	1,765,082.00
Referendum Debt Service Fund	578,150.00	749,338.00	655,225.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	20,000.00	70,000.00	70,000.00
TOTAL SCHOOL LEVY	2,172,655.00	2,393,840.00	2,490,307.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		10.18%	4.03%

The below listed new or discontinued programs have a financial impact on the proposed 2017-18 budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT
NEW PROGRAMS	FINANCIAL IMPACT