

## School District of Glenwood City

850 MAPLE STREET GLENWOOD CITY, WI 54013

HOME OF THE HILLTOPPERS

August 2020

Dear District Resident,

The Budget Hearing for the School District of Glenwood City is scheduled for Monday, August 17, 2020 at 6:30 P.M. in the Commons. The Annual Meeting will follow, beginning at about 7:00 P.M. The school board is charged by statute with the care, control and management of the property and affairs of the school district. However, this charge is subject to the authority vested in the annual school meeting. We welcome you to attend. A summary of the information to be presented will be available on our district website at www.gcsd.k12.wi.us . In addition, you may request a hard copy of the information by contacting the district office at 715-265-4757.

Unfortunately, we continue to have a downward trend in student enrollment numbers, creating a decrease in revenue from the state aid based upon an average of the previous three-year enrollment numbers. The equalized valuation of the district is projected to remain stable or even increase slightly. Since our long-term debt is stable, the mill rate also continues to remain relatively consistent. The estimated recommended total tax levy will be \$2,730,903 to support the proposed budget, including general operations, debt service and community education.

The School Board has done a tremendous job of being fiscally responsible. The Board has added to its fund balance and built a long-term capital project fund. The state does not disburse aid until November, even though we start incurring operational expenses in July. As a result, many districts need to do a short term borrowing process in order to pay expenses in between aid allocation. This will be the seventh year in a row that we will not need to borrow to pay for our operational costs.

We have a great school district in which our students, staff, parents, and community members, together, demonstrate excellence in education. Thank you for your support.

Tim Johnson Superintendent of Schools GC Schools--Every Student, Every Day

TIM JOHNSON, SUPERINTENDENT District Office 715-265-4757 PATRICK GRETZLOCK, PRINCIPAL High/Middle School Office 715-265-4266

ELIZABETH HALTINNER, PRINCIPAL Elementary Office 715-265-4231 NICOLE BRITE, DIRECTOR Pupil Services 715-265-7120

The School District of Glenwood City does not discriminate on the basis of race, color, national origin, sex, disability, age, marital status, parental status, religion, sexual orientation, creed, and pregnancy in its educational programs and activities and provides equal access to the Boy Scouts, Girl Scouts and other designated youth groups. Nicole Brite has been designated to handle inquiries regarding non-discrimination policies. Please send inquiries to: Nicole Brite, Director of Pupil Services, 850 Maple St. Glenwood City, WI 54013, or call 715-285-7120, or email britenic@gcsd.kl?wius.